

# **Community Residential Programs**

## **2000 Annual Report**

**Public Act 237 of 2000  
Section 402(1-2)**

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**Michigan Department of Corrections  
Office of Field Programs**

**Carol Kierpiec, Administrator**

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## Community Residential Programs 2000 Annual Report

*Adrian Corrections Center  
1022 East Michigan  
Adrian, Michigan 49221  
Center Capacity: 56*

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### Staff

1	Supervisor	PPM 13
3	Agent	PPO 11
1	Secretary	Sec E8
9	Corrections Officers	CO E9
14	Total Staff	

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### Fiscal Year 1999 Expenditures

Personnel Costs	680,922
Rent	188,840
CSS&M	122,003
Travel	15,929
Utilities	26,812

Total Expenditures	1,034,506
Prisoner Contributions	146,771

<b>Net Cost</b>	<b>887,735</b>
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Cost per Bed per Day	\$50.61
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### Employment

Center Employment Rate	100%
Local Employment Rate	97.5%

### Fiscal Year 2000 Expenditures

Personnel Costs	813,085
Rent	190,645
CSS&M	137,748
Travel	3,735
Utilities	26,466

Total Expenditures	1,171,679
Prisoner Contributions	147,396

<b>Net Cost</b>	<b>1,024,283</b>
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Cost per Bed per Day	\$57.32
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(Total Expenditures)

**Employment**

Center Employment Rate	100%
Local Employment Rate	96.7%

**Community Residential Programs  
2000 Annual Report**

*Benton Harbor Corrections Center  
497 Waukonda Drive  
Benton Harbor, Michigan 49022  
Center Capacity: 85*

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**Staff**

1	Supervisor	PPM 13
1	Sergeant	CSS 11
2	Field Agent	PPO 11
1	Secretary	Sec E8
7	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
1	Word Processing Asst	WPA E7
14	Total Staff	

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**Fiscal Year 1999 Expenditures**

Personnel Costs	876,215
Rent	432,146
CSS&M	224,322
Travel	5,430
Utilities	38,608
Total Expenditures	1,576,722
Prisoner Contributions	278,181

**Net Cost**                      **1,298,542**

Cost per Bed per Day       \$50.82

**Employment**

Center Employment Rate	85%
Local Employment Rate	96.9%

**Fiscal Year 2000 Expenditures**

Personnel Costs	908,658
Rent	432,000
CSS&M	266,208

Travel	8,695
Utilities	42,297

Total Expenditures	1,657,858
Prisoner Contributions	228,893

<b>Net Cost</b>	<b>1,428,965</b>
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Cost per Bed per Day (Total Expenditures)	\$53.44
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**Employment**

Center Employment Rate	86%
Local Employment Rate	96.5%

## Community Residential Programs 2000 Annual Report

*Buena Vista Corrections Center  
1835 Treanor Street  
Saginaw, Michigan 49221  
Center Capacity: 121*

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**Staff**

1	Manager	PPM 14
1.75	Secretaries	Sec E8
4	Field Agents	PPO 11
1	Sergeant	CSS 11
11	Corrections Officers	CO E9

18.75 Total Staff

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<b><u>Fiscal Year 1999 Expenditures</u></b>	Personnel Costs	1,088,009
	Rent	461,071

CSS&M	310,737
Travel	8,536
Utilities	62,605

Total Expenditures	1,930,958
Prisoner Contributions	174,415

<b>Net Cost</b>	<b>1,756,542</b>
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Cost per Bed per Day	\$43.72
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### **Employment**

Center Employment Rate	83%
Local Employment Rate	96.5%

### **Fiscal Year 2000 Expenditures**

Personnel Costs	1,009,368
Rent	462,503
CSS&M	292,769
Travel	9,114
Utilities	64,740

Total Expenditures	1,838,494
Prisoner Contributions	128,806

<b>Net Cost</b>	<b>1,709,688</b>
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Cost per Bed per Day (Total Expenditures)	\$41.63
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### **Employment**

Center Employment Rate	67.4%
Local Employment Rate	96.1%

# Community Residential Programs 2000 Annual Report

***Detroit Woodward Corrections Center***  
***5801 Woodward Avenue***  
***Detroit, Michigan 48202***  
***Center Capacity: 150***

## Staff

1	Manager	PPM 14
1	Supervisor	PPM 13
3	Secretaries	Sec E8
7	Field Agents	PPO 11
4	Sergeants	CSS 11
19	Corrections Officers	CO E9
1	Maint. Mechanic	MM 10
1	Food Service Supv.	FSS VIB
3	Cooks	Cook 7
1	Corr. Resident Rep.	CRR E10
41	Total Staff	

### **Fiscal Year 1999 Expenditures**

Personnel Costs	2,240,411	
Rent	----	
CSS&M	306,443	
Travel	7,834	
Utilities	117,860	
Total Expenditures	2,672,548	
Prisoner Contributions	158,409	
<b>Net Cost</b>	<b>2,514,139</b>	

Cost per Bed per Day \$48.81

## Employment

Center Employment Rate	67%
Local Employment Rate	94.5%

### **Fiscal Year 2000 Expenditures**

Personnel Costs	2,414,721
Rent	----
CSS&M	367,301
Travel	8,782
Utilities	132,969
 Total Expenditures	 2,923,773
Prisoner Contributions	138,884

<b>Net Cost</b>	<b>2,784,889</b>
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Cost per Bed per Day	\$53.40
(Total Expenditures)	

## Employment

Center Employment Rate 71.3%

Local Employment Rate 93.3%

## Community Residential Programs 2000 Annual Report

*Grand Rapids Corrections Center  
322 Front Street, S.W.  
Grand Rapids, Michigan 49504  
Center Capacity: 160*

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### Staff

1	Manager	PPM 14
1	Supervisor	PPM 13
1	Secretary	Sec E8
6	Field Agents	PPO 11
2	Sergeants	CSS 11
15	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
1	Word Processing Asst	WPAE7
28	Total Staff	

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### Fiscal Year 1999 Expenditures

Personnel Costs	1,714,993
Rent	567,538
CSS&M	327,647
Travel	19,725
Utilities	74,120

Total Expenditures	2,704,023
Prisoner Contributions	610,126

**Net Cost 2,093,897**

Cost per Bed per Day \$46.30

### Employment

Center Employment Rate	95%
Local Employment Rate	96.4%

### Fiscal Year 2000 Expenditures

Personnel Costs	1,798,908
Rent	569,960
CSS&M	331,023
Travel	16,402
Utilities	72,410

Total Expenditures	2,788,703
Prisoner Contributions	602,821

**Net Cost 2,185,882**

Cost per Bed per Day \$47.75  
(Total Expenditures)

## Employment

Center Employment Rate	83%
Local Employment Rate	95.5%

## **Community Residential Programs 2000 Annual Report**

*Kalamazoo Corrections Center  
1700 Oakland Drive  
Kalamazoo, Michigan 49008  
Center Capacity: 80*

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### Staff

<b>STOPPED HOUSING PRISONERS OCTOBER 1, 2001</b>	1	Supervisor	PPM 13
	1	Secretary	Sec E8
	1	Field Agent	PPO 11
	1	Sergeants	CSS 11
	7	Corrections Officers	CO E9
	1	Corr. Resident Rep.	CRR E10
	12	Total Staff	

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### Employment

#### Fiscal Year 1999 Expenditures

Personnel Costs	764,984
Rent	----
CSS&M	306,431
Travel	6,778
Utilities	22,267
 Total Expenditures	 1,100,460
Prisoner Contributions	303,470
 <b>Net Cost</b>	 <b>796,990</b>

Center Employment Rate	88%
Local Employment Rate	97.5%

Cost per Bed per Day    \$37.69

#### Fiscal Year 2000 Expenditures



Personnel Costs	823,778
Rent	----
CSS&M	303,027
Travel	6,363
Utilities	39,756

Total Expenditures	1,172,924
Prisoner Contributions	253,189

<b>Net Cost</b>	<b>919,735</b>
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Cost per Bed per Day \$40.17  
(Total Expenditures)

### **Employment**

Center Employment Rate	87%
Local Employment Rate	97.2%

## **Community Residential Programs 2000 Annual Report**

*Muskegon Corrections Center  
985 East Barney Street  
Muskegon, Michigan 49444-1708  
Center Capacity: 74*

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### **Staff**

1	Manager	PPM 14
1	Supervisor	PPM 13
1	Secretary	Sec E8
3	Field Agents	PPO 11
1	Sergeant	CSS 11
10	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
1.5	Word Processing Asst	WPA E7
1	Word Processing Asst	WPA E8

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	Center Employment Rate	74.4%
<b><u>Fiscal Year 1999 Expenditures</u></b>	Local Employment Rate	95.2%

Personnel Costs	1,207,635
Rent	226,016
CSS&M	161,038
Travel	31,373
Utilities	32,136

Total Expenditures	1,658,198
Prisoner Contributions	277,359

**Net Cost                                      1,380,840**

Cost per Bed per Day    \$61.39

**Employment**

Center Employment Rate	76%
Local Employment Rate	96.1%

**Fiscal Year 2000 Expenditures**

Personnel Costs	1,305,592
Rent	226,557
CSS&M	163,939
Travel	26,515
Utilities	33,858

Total Expenditures	1,756,461
Prisoner Contributions	191,130

**Net Cost                                      1,565,331**

Cost per Bed per Day    \$65.03  
(Total Expenditures)

**Employment**

# Community Residential Programs 2000 Annual Report

*Pontiac Corrections Center  
845 Woodward Avenue  
Pontiac, Michigan 48341  
Center Capacity: 162*

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## Staff

1	Manager	PPM 14
1	Supervisor	PPM 13
2	Secretaries	Sec E8
5	Field Agents	PPO 11
2	Sergeants	CSS 11
15	Corrections Officers	CO E9
1	Maint. Mechanic	MM 10
2	Corr. Resident Rep.	CRR E10
29	Total Staff	

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## Fiscal Year 1999 Expenditures

Personnel Costs	1,704,654
Rent	399,412
CSS&M	399,148
Travel	17,112
Utilities	82,033

Total Expenditures	2,602,359
Prisoner Contributions	704,779

**Net Cost**                      **1,897,580**

Cost per Bed per Day    \$44.01

## Employment

Center Employment Rate	95%
Local Employment Rate	94.2%

## Fiscal Year 2000 Expenditures

Personnel Costs	1,783,115
Rent	438,717
CSS&M	377,976
Travel	16,523
Utilities	83,241

Total Expenditures	2,699,572
Prisoner Contributions	739,372

**Net Cost**                      **1,960,200**

Cost per Bed per Day    \$45.65  
(Total Expenditures)

## Employment

Center Employment Rate	90%
Local Employment Rate	93.7%